

The Hospitality Hour



May 2021

A Merry Message from Sandy....

Did you know that May is the Month of Merriment? I'm not sure how merry we might feel, but I sure hope that our April Zoom meeting put a smile on your

faces in preparation for May.

Fifty of us gathered last month for fellowship, laughter and sharing. The following day we gathered for our Quilt RoundUp to share our quilting gifts with different charities.. Guess what?....we are doing it again in the Merry Month of May.!!! Hope you signed up for our May Zoom meeting. Diane Phillips will be presenting a program entitled "Nine Patch, The Humble Workhorse" all different ways to "slice and dice" one of the most versatile quilt blocks ever! I'm so looking forward to her trunk show!

The very next day we will have our May Quilt RoundUp from 10-11 a.m. You remember what to do, don't you? Attach a note to your quilt with the name of the charity, and your hours. Stay in your car, pop that trunk and wear a mask. One of our helpers will take it from your car, in a very merry manner! **Cheryl Maddern will be there to pick up quilts AND will have a table of charity quilt kits for you to choose from.** Merrily Pick one, pick two, your choice and complete and bring back for the June RoundUp.

Just a note about the May Zoom registration. This month's registration included a two question survey. Even if you did not register it would be lovely if you would answer the two survey questions. We would like to have as many responses as possible. Did you delete it? Not a problem you can find it in your computer trash bin. Trust me on this, I speak from experience!

I am so looking forward to seeing you on screen and at the Quilt RoundUp in the Merry Month of May!

Proposed Budget for April 1, 2021-March 31, 2022

The proposed budget for the current term is on page 2. Please take a moment to review it. We will discuss and vote on it at the May Zoom meeting.

There are still many unknowns for the next 12 months, but we need to plan financially as best we can. The income estimates are very conservative (no new memberships, no 50-50 raffle, no fundraiser,) so we are planning for worst case scenario: we cannot meet in person, or if we can, we are not able to attract new members or hold our usual raffles/fundraisers. The expense estimates, on the other hand, are hopeful, and provide funds to be able to meet again and/ or paid programs via zoom or in person, or some combination thereof. If things open up and we are able to meet again and have nearly normal activities, we want to be sure we've budgeted to allow for it.

This budget projects an ending balance of \$7,762 for 3/31/2022. So this would be with worse-case scenario on income, and best case (hopeful) scenario on expenses. Still a very healthy balance, and in all likelihood, we'll end up with considerably more in the bank at year end. *Polly Oliver, Treasurer*

	BUDGET PLANNING	BUDGET PLANNING WORKSHEET	
For Year April 2021-March 2022			
INCOME	<i>ACTUAL 12 month Income/Expense</i>	<i>Budget 2019-2020</i>	<i>Proposed Budget 2020-2021</i>
50/50 Raffle	\$ -	\$ 270.00	\$ -
Dues	\$ 1,512.00	\$ 1,600.00	\$ -
Christmas Boutique/Fundraiser	\$ -	\$ -	\$ -
Program - workshops (income)	\$ 318.00	\$ 1,000.00	\$ 300.00
Donations for Batting, Fabric	\$ 86.00	\$ 100.00	\$ 100.00
Miscellaneous Donations	\$ 150.00	\$ 50.00	\$ 50.00
Total Income	\$ 2,066.00	\$ 3,020.00	\$ 450.00
EXPENSES			
Presidents' Gift	\$ -	\$ 50.00	\$ 50.00
Programs	\$ 115.00	\$ 2,400.00	\$ 1,800.00
Program - workshops (exp)	\$ 318.00	\$ 750.00	\$ 300.00
Building Use	\$ 150.00	\$ 600.00	\$ 500.00
Membership Expenses	\$ 36.50	\$ 50.00	\$ 50.00
Office Supplies	\$ -	\$ 40.00	\$ 40.00
Postage	\$ 8.80	\$ 40.00	\$ 25.00
Refreshment Supplies	\$ -	\$ 100.00	\$ -
Richmond Quilters' Guild - dues	\$ 720.00	\$ 750.00	\$ -
Sunshine	\$ -	\$ 50.00	\$ 50.00
Charity Quilts - labels & batting	\$ 267.00	\$ 300.00	\$ 300.00
Miscellaneous *	\$ 51.00	\$ 50.00	\$ 50.00
Total Expenses	\$ 1,666.30	\$ 5,180.00	\$ 3,165.00
	\$ 399.70	\$ (2,160.00)	\$ (2,715.00)
Bank Balance @ 3/31/2021:			
\$10,477.76			
Projected Balance @ 3/31/2022	\$10,477.76 minus \$2715 =		\$7,762.76
Notes:			
Dues are offset by RQG dues (almost half the dues)			
Program Workshop Income is offset by Program Workshop expense			
Misc Expense incl's cost of Stop Pay and a refund for overpayment			

HOSPITALITY QUILTERS' TREASURER'S REPORT			
30-Apr-21			
BEGINNING CASH BALANCE:	\$ 10,577.78		
MONTHLY INCOME:		MONTHLY EXPENSES:	
	\$ -	Batting for charity quilts	\$ 100.02
		Postage	\$ 31.25
		Membership Supplies	\$ 28.63
TOTAL INCOME	\$ -	TOTAL EXPENSES	\$ 159.90
		ENDING CASH BALANCE:	\$ 10,417.88

Survey Results

For those who may be curious, here are the results of the two survey questions asked with your Zoom invitation request:

1. Regarding reliable internet service for Zoom meetings, out of 39 responses, one person said they did not have it, another said her service was "iffy," and a third person did not answer either question.
2. As for willingness to register for specific meeting times if the Board felt we needed to have two identical live meetings in order to fulfill current state Covid requirements, five persons said they would not be willing to do, two of these explaining that this was because of their doctor's specific orders not to attend live group meetings as yet. Two persons did not answer the question at all.

You can see from the above that the overwhelming majority of responses to both questions was YES.

My April Wall Quilts

Each month I change the quilts hanging above my piano and in my sun room. Here are the two that have been hanging throughout the month of April. AS



At left, my Tulip Quilt, which was a block exchange quilt.

At right, my bunny quilt.

